Details of Revenue Estimates

CODE	REVENUE DESCRIPTION	APPROVED BUDGET 2024	REVISED BUDGET 2025	BUDGET ESTIMATE 2026
01	**Local taxes/rates**			
001	Residential	36,568	39,237	41,984
002	Commercial	118,213	126,843	135,722
004	Hospitality	720	773	827
	SubItem Total	**155,501**	**166,853**	**178,533**
001	Personal levy	20,000	21,460	22,962
	SubItem Total	**20,000**	**21,460**	**22,962**
CODE	**REVENUE DESCRIPTION**	**APPROVED BUDGET 2024**	**REVISED BUDGET 2025**	**BUDGET ESTIMATE 2026**
02	**Fees and Charges**			
003	Building inspection-fees	8,000	8,584	9,185
006	Container/Ntemba fees	9,000	9,657	10,333
008	Non-Land Application forms fees	10,400	11,159	11,940
012	Notice board advert fees	600	644	689
017	Affidavit fees	500	537	574
018	Hire of furnisher and office equipment	2,500	2,683	2,870
020	Hire of halls	9,600	10,301	11,022
024	Recommendations fees	1,200	1,288	1,378
032	Hire of plant and equipment	9,000	9,657	10,333
033	Refuse disposal	12,500	13,413	14,351
034	Home craft registration fee / club membership	3,000	3,219	3,444
045	Notice of marriage fees	500	537	574
047	Registration of clubs and societies	12,000	12,876	13,777
051	Farm produce Fee	975,000	1,046,175	1,119,407
053	Certification of documents	1,000	1,073	1,148
062	Hire of tents	10,000	10,730	11,481
067	Ablution Fee	32,400	34,765	37,199
072	Booth fees	7,500	8,048	8,611
074	Sale of Bid Documents	125,000	134,125	143,514
086	Abattoir (Slaughter Fees)	10,000	10,730	11,481
099	Other fees and charges	16,400	17,597	18,829
	SubItem Total	**1,256,100**	**1,347,798**	**1,442,141**
CODE	**REVENUE DESCRIPTION**	**APPROVED BUDGET 2024**	**REVISED BUDGET 2025**	**BUDGET ESTIMATE 2026**
03	**Licenses**			
002	Liquor licence	3,500	3,756	4,018
003	Firearm and ammunition licence	15,000	16,095	17,222
004	Petroleum Storage licence	20,000	21,460	22,962
099	Other Licences	1,500	1,610	1,722
	SubItem Total	**40,000**	**42,921**	**45,924**

Details of Revenue Estimates

CODE	REVENUE DESCRIPTION	APPROVED BUDGET 2024	REVISED BUDGET 2025	BUDGET ESTIMATE 2026
04	**Levies**			
001	Livestock Movement levy	6,500	6,975	7,463
002	Birds levy	5,000	5,365	5,741
004	Pole levy	4,000	4,292	4,592
005	Charcoal levy	12,500	13,413	14,351
011	Telecommunication Mast	20,000	21,460	22,962
016	Grain Levy	20,000	21,460	
017	Trading (Wholesale) Business Levy	5,000	5,365	5,741
018	Trading (Retail) Consumable groceries business	65,000	69,745	74,627
030	Scrap Metal Dealers	1,500	1,610	1,722
099	Other levies	2,000	2,146	2,296
	SubItem Total	**141,500**	**151,831**	**139,495**

CODE	REVENUE DESCRIPTION	APPROVED BUDGET 2024	REVISED BUDGET 2025	BUDGET ESTIMATE 2026
05	**Permits**			
001	Health permits	25,000	26,825	28,703
007	Nursery, pre-school permits	3,000	3,219	3,444
009	Fire certificate	14,000	15,022	16,074
011	Social gathering permit	5,000	5,365	5,741
	SubItem Total	**47,000**	**50,431**	**53,962**

CODE	REVENUE DESCRIPTION	APPROVED BUDGET 2024	REVISED BUDGET 2025	BUDGET ESTIMATE 2026
06	**Charges**			
003	Premium Plot- Residential	150,000	160,950	172,217
006	Laying of Cables (Power/Communication)	10,000	10,730	11,481
007	Land Application Charges	30,000	32,190	34,443
008	Land Conversion	20,000	21,460	22,962
011	Land regularisation	15,000	16,095	17,222
012	Change of Land use	5,000	5,365	5,741
	SubItem Total	**230,000**	**246,790**	**264,065**

CODE	REVENUE DESCRIPTION	APPROVED BUDGET 2024	REVISED BUDGET 2025	BUDGET ESTIMATE 2026
07	**Other Incomes**			
002	Surplus/ Deficit from Commercial Ventures	50,000	53,650	57,406
099	Other Income	3,000	3,219	3,444
	SubItem Total	**53,000**	**56,869**	**60,850**

CODE	REVENUE DESCRIPTION	APPROVED BUDGET 2024	REVISED BUDGET 2025	BUDGET ESTIMATE 2026
08	**National Support (Grants)**			
001	Constituency Development Fund	30,635,641	32,872,365	35,173,430
003	Health Grant	1,746,486	1,873,979	2,005,158
004	Local Government Equalisation Fund	13,457,999	14,440,433	15,451,263
005	Grants in lieu of Rates	200,000	214,600	229,622
099	Other Grants	4,085,606	4,383,855	4,690,725
	SubItem Total	**50,125,732**	**53,785,232**	**57,550,198**

Grand Total	**52,068,833**	**55,870,185**	**59,758,130**